

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
BEN ROSS PUBLIC SCHOOL ACADEMY

Resolved, that this resolution shall be the amended general appropriations for the following fund(s) of Ben Ross Public School Academy for the 2006-2007 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Ben Ross Public School Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Ben Ross Public School Academy for fiscal year 2006-2007 is as follows:

Revenue	\$	80,000
Local		-
Other Political Subdivisions		6,812,398
State		483,142
Federal		85,509
Other Transactions and Financing Sources		-
Fund Modifications		-
Total Revenue and Other Transactions	\$	<u>7,461,049</u>
Total Fund Balance at July 1 Available to appropriate		-
Total Available to appropriate	\$	<u><u>7,461,049</u></u>

Be it further resolved, that \$ 7,461,049 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	2,423,540
Added Needs		530,764
Adult/Continuing Education		-
Support Services:		
Pupil		226,226
Instructional Staff		242,974
General Administration		265,372
School Administration		676,289
Business		1,454,568
Operations/Maintenance		1,399,435
Pupil Transportation		-
Central		171,851
Other		-
Community Services		3,382
Other Transactions and Financing Uses		42,615
Fund Modifications		24,034
Total Appropriated	\$	<u><u>7,461,049</u></u>

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Lunch Fund of Ben Ross Public School Academy for fiscal year 2006-2007 is as follows:

Revenue		
Local	\$	48,500
Other Political Subdivisions		-
State		17,345
Federal		218,922
Other Transactions and Financing Sources		-
Fund Modifications		24,034
Total Revenue and Other Transactions	\$	308,801
Total Fund Balance at July 1 Available to Appropriate		-
Total Available to Appropriate	\$	308,801

Be it further resolved, that \$ 308,801 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	-
Added Needs		-
Adult/Continuing Education		-
Support Services:		
Pupil		-
Instructional Staff		-
General Administration		-
School Administration		-
Business		-
Operations/Maintenance		-
Pupil Transportation		-
Central		-
Other		308,801
Community Services		-
Other Transactions and Financing Uses		-
Fund Modifications		-
Total Appropriated	\$	308,801

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Ben Ross Public School Academy for fiscal year 2006-2007 is as follows:

Revenue		
Local	\$	51,275
Other Political Subdivisions		-
State		-
Federal		-
Other Transactions and Financing Sources		-
Fund Modifications		-
Total Revenue and Other Transactions	\$	51,275
Total Fund Balance at July 1 Available to Appropriate		-
Total Available to Appropriate	\$	51,275

Be it further resolved, that \$ 45,829 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:	\$	-
Basic Programs		-
Added Needs		-
Adult/Continuing Education		-
Support Services:		45,829
Pupil		-
Instructional Staff		-
General Administration		-
School Administration		-
Business		-
Operations/Maintenance		-
Pupil Transportation		-
Central		-
Other		-
Community Services		-
Other Transactions and Financing Uses		-
Fund Modifications		-
Total Appropriated	\$	45,829

Be it further resolved, that no member of the board of directors, employee of Ben Ross Public School Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Ben Ross Public School Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Ben Ross Public School Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Ben Ross Public School Academy Board of Directors at a properly noticed open meeting held on June 25, 2007, at which meeting a quorum was present.

By: Cassandra Messelink

Ben Ross Public School Academy
General Fund Budget
For the School Year: 2006-2007
As Amended by the Board of Directors on June 25, 2007

	Title	Actual 2004-2005	Estimated 2005-2006	Actual Audited 2005-2006	Initial Budget for 2006-2007	Amended Budget for 2006-2007
		\$	\$	\$	\$	\$
	REVENUE:					
		8,285	-	20,713	22,100	80,000
1xx	Local					
2xx	Other Political Subdivisions					
3xx	State	3,376,798	-	5,869,275	6,856,830	6,812,398
4xx	Federal	-	-	418,428	407,141	483,142
5xx	Other Transactions and Financing Sources	1,288,062	-	829,300	-	85,509
6xx	Fund Modifications	-	-	-	-	-
	Total Revenues and Other Transactions	4,673,145	-	7,137,716	7,286,071	7,461,049
	EXPENDITURES:					
1xx	Instruction:					
11x	Basic Programs	1,506,244	-	2,221,236	2,814,208	2,423,540
12x	Added Needs	300,087	-	188,906	376,741	530,764
13x	Adult/Continuing Education	-	-	-	-	-
2xx	Support Services:					
21x	Pupil	138,468	-	133,139	147,945	226,226
22x	Instructional Staff	120,519	-	91,828	228,149	242,974
23x	General Administration	151,903	-	201,417	336,244	265,372
24x	School Administration	546,491	-	744,389	598,177	676,289
25x	Business	191,552	-	609,323	696,532	1,454,568
26x	Operations/Maintenance	1,541,585	-	1,845,450	1,441,219	1,399,435
27x	Pupil Transportation	-	-	-	-	-
28x	Central	80,327	-	156,985	176,213	171,851
29x	Other	-	-	-	-	3,382
3xx	Community Services	-	-	-	-	-
4xx-5xx	Other Transactions and Financing Uses	-	-	884,385	125,406	42,615
6xx	Fund Modifications	95,969	-	60,658	168,251	24,034
	Total Expenditures and Other Transactions	4,673,145	-	7,137,716	7,109,085	7,461,049
	Excess Revenue or (Expenditures)	-	-	-	176,986	-
	Fund Balance July 1	-	-	-	-	-
	Fund Balance June 30	-	-	-	176,986	-